


DCMD-International
Financial & Business Operations

Overview

- DCMA Concept of Operations
 - Accounting
 - Personnel
- FY 01 Outlook 
 - FTEs
 - Budget
- Training

DCMA Concept of Operations

Accounting

- **To be provided by a DCMA Center**
- **3 FTEs transferred from DASC**
- **Co-located at the new DCMA HQ building**
- **Payroll support still being discussed**

DCMA Concept of Operations

Personnel

- **Transition from DASC to District East**
- **One Book sub-chapter on OCONUS tours being completed**
 - All regulations will be included
- **PPI being loaded at District**
 - **Field to follow**
 - Initially read access
 - Input to follow

FY 01 Outlook

FTEs

- The success in hiring interns will have an effect on FY01 under execution mark.
 - If DCMA can bring enough interns on board, the Agency should meet FY00 FTE Target.

DCMDI CMOs

- We have to start the year above our mark, since unexpected vacancies and hiring lag force us to under execute.
- DCMA pulls back underburning CMO FTEs and we never recover.

FY 01 Outlook (Con't)

FTEs	FY00 FTE Target	FY00 FYTD FTE	O/B	FY01 FTE Target
<u><i>Offices</i></u>				
<i>Middle East</i>	75	70.8	69	74
<i>Americas</i>	70	68.4	70	68
<i>South E.</i>	118	115.4	111	108
<i>Pacific</i>	94	88.6	91	94*
<i>North E.</i>	93	87.8	92	87
<i>HQ</i>	<u>60</u>	<u>57.5</u>	<u>56</u>	<u>59</u>
<i>Totals</i>	510	488.5	489	490

***Does not include Australia or Korea positions**

FY 01 Outlook (Con't)

Budget

- **Not much of a change from 00.**
- **Travel and training adjusted based on per capita change.**

Training

Discretionary Funds to Each CMO

- Tuition Assistance will continue to be centrally funded.
 - Request must meet all the guidelines at DCMA Tasking Memo 99-260.
- Position Req.-non DAU - Once budget finalized each CMO will receive a target for planning purposes.
 - Funds will still be centrally managed.
 - Target provided so that CMO can prioritize request, not meant to limit request, just a guide.